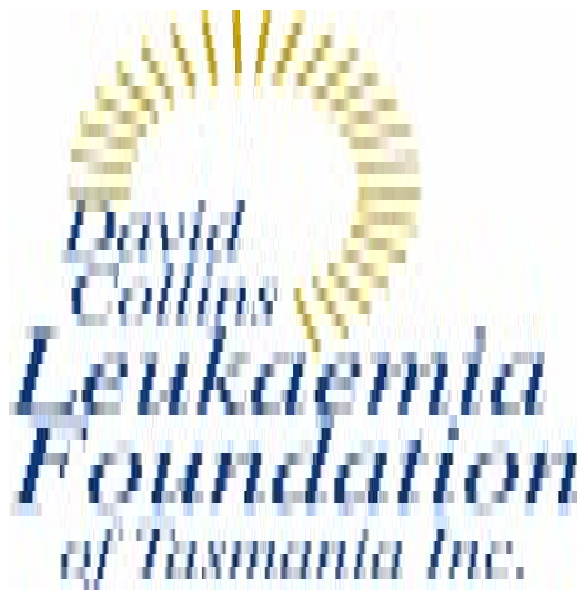


David Collins Leukaemia Foundation of Tasmania Inc.



Annual Report 2010

“Your help is our hope”

“Your help is our hope”

Founded 30 years ago, the David Collins Leukaemia Foundation of Tasmania Inc. is a Tasmanian organisation dedicated solely to the care and cure of Tasmanians living with leukaemia, lymphoma and related blood disorders. All money raised stays in Tasmania.

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2010 Office Bearers

Patron:	The Governor His Excellency The Honourable Peter Underwood AC
President:	Mr L Saltmarsh
Vice President:	Mr N Deane
Secretary:	Mrs A Ogilvie
Treasurer:	Miss S Woods
Executive Officer:	Mr G Petterd
Life Members:	Mrs B Collins, Mr N Deane, Dr M Baikie
Ex Officio:	Mr Scott Thomson

Committee:

Mr D Asten, Assoc Prof G Woods, Mrs A Piaszczyk, Mrs D Tuck, Mr I Napier, Dr K Marsden, Mrs A Steele, Ms K Dun

Past Presidents:



Norm Deane, Leigh Saltmarsh, Nell Ames, David Asten, Des Robertson, Graeme Petterd

President's Report

As President, it gives me great pleasure in celebrating the 30th anniversary of the David Collins Leukaemia Foundation of Tasmania this year. Since the Foundation's inception in 1980, over three million dollars has been raised. During 2010, the financial and community achievements indicate the Foundation has had a successful year.

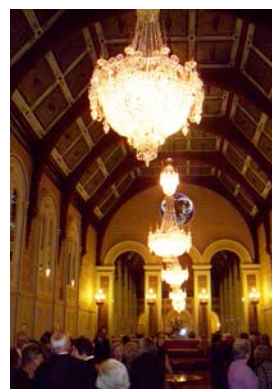
2010 marked the 30th anniversary of the incorporation of the David Collins Leukaemia Foundation of Tasmania. In this time the Foundation has raised in excess of three million dollars which has been used to:

- Support Tasmanian patients and their families with direct financial assistance and accommodation at David Collins House;
- Fund local research and professional development and provide medical equipment to our hospitals around the state.

The Foundation was also instrumental in establishing the Bone Marrow Registry in Tasmania. These significant contributions are a testament to the support of its members, friends and committee over the years.

I take this opportunity to thank our many supporters who have contributed significantly to another successful year for the Foundation.

To our Patron the Honourable Peter Underwood, we are deeply appreciative of his support. The Foundation and its guests were privileged to attend a reception at Government House as part of its anniversary celebrations. A wonderful evening was enjoyed by all.



Government House Reception

To the Cancer Council whose ongoing support enables us to function on a day to day basis.

To our North West volunteers who have continued to give solid support with increased tin donations and Button Day collections.



I am pleased to report the Foundation had a successful year financially. Approximately \$370,000 has been received from bequests and deceased estates and Button Day raised nearly \$18,000. More than \$120,000 has been used to fund local research and professional development. The Foundation has been able to continue patient support this year by means of direct financial assistance, car parking subsidies, education assistance and accommodation at David Collins' House.

The extraordinary income that the Foundation has received over the past two years has resulted in establishment of a sub committee. This committee will report on strategic planning and future directions regarding effective utilisation of funds.

Many of you will be familiar with the Ponting Foundation, a charity established by Ricky and Rianna Ponting to help combat childhood cancer. This year, DCLFT and the Ponting Foundation entered into a three year partnering agreement. We look forward to working with the Ponting Foundation and the benefits we can together bring to the community.



In closing, I wish to thank the Committee for its work over the past year and to Graeme Petterd for his enthusiasm and energy as our Executive Officer.

L. Saltmarsh

Leigh Saltmarsh
President, David Collins Leukaemia Foundation of Tasmania

Thirty Years of Achievements

Over 30 years the Foundation has attained significant achievements each year.

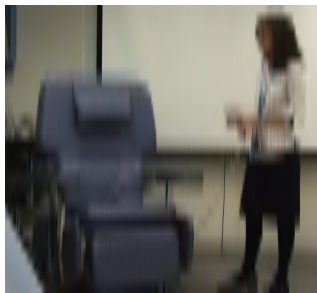
Yearly Achievements

- 1980 Incorporated
- 1981 Presented research grant of \$12,128 and first button day raised \$1,466
- 1982 Research grants totalled \$30,000 and \$5,000 to oncology services
- 1983 Fundraising target of \$80,000 and achieved \$90,348
- 1984 Formation of North West Group
- 1985 Purchased David Collins House



- 1986 Car donated by Mr R Baker raffle raised \$23,000
- 1987 Publication of "Kristy's Book"
- 1988 First statewide Button Day
- 1989 Roger Scott's "Walk for Life" raised \$12,978
- 1990 Progressive fundraising exceeded \$1,000,000
- 1991 Committed \$10,000 to the Red Cross to establish Tasmania Bone Marrow Registry
- 1992 Formation of Northern Group based in Launceston
- 1993 Northern Group raised \$5,827
- 1994 Bi-Annual statewide meetings introduced
- 1995 Research grants exceeded \$60,000 plus \$12,000 to Bone Marrow Registry
- 1996 Progressive fundraising exceeded \$1,600,000
- 1997 Established "Special Purpose Investment Fund" of \$502,959
- 1998 \$10,000 in equipment presented to the Royal Hobart Hospital
- 1999 North West Group raised a record of \$9,500 for the year
- 2000 Research grants exceeded \$95,000 and became affiliated with the Cancer Council of Tasmania
- 2001 \$11,500 refurbishment of David Collins' House

- 2002 Tom Goninon walked from Wynyard to Hobart to raise \$23,000 in memory of his grandson
- 2003 Joint DCLF/LFA \$8,000 grant to fund Tasmanian Bone Marrow Transplant Support Group
- 2004 Introduction of Professional Development Awards for Health Care Workers
- 2005 Appointment of first employee as part time Executive Officer
- 2006 Beverley Collins, Norm Deane and Dr Margaret Baikie appointed Life Members
- 2007 Comalco at Bell Bay sponsored refurbishment of bathroom at David Collins' House
- 2008 Income from investments and other fundraising totalled \$106,621
- 2009 Purchased equipment valued at \$44,000 for hospitals throughout Tasmania and progressive fundraising exceeded \$3,000,000



- 2010 Reception at Government House to celebrate 30 years and entered partnership with Ponting Foundation

Our Patrons

- 1980 - 1994 Sir Donald Trescowthick
- 1995 - 2004 Dr Margaret Baikie
- 2005 - 2010 The Governors of Tasmania

Statewide Button Days

1981-2010 - \$318,726

Research Grants

1981 - 2010 - \$1,631,773

Professional Development Awards

2004 - 2010 - \$44,957

Research Reports

Elizabeth Tegg: The Tasmanian Familial Haematological Malignancy study: whole genome sequencing

\$29,000 USD

Whole genome sequencing was undertaken on an index case in one of 13 Tasmanian families that have been studied at the Menzies Research Institute over the last several years. This sequencing identified 154 predicted functional mutations in this persons' genome. These mutations are now being confirmed in other family members in this family, as well as the remaining families and in other patients with a hematological malignancy.

Publications

Wren, C.,Moriarty, H., Marsden, K., Tegg, E., Cytogenetic investigations of chronic lymphocytic leukemia. *Cancer Genetics and Cytogenetics*, 2010. 198(2): p. 155-161.

Tegg EM, Stankovich J, Thomson R, Banks A, Flowers C, McWhirter R, Panton J, Piaszczyk A, Bahlo M, Marsden K, Lowenthal R, Foote S and Dickinson J.L . Evidence for a common genetic aetiology in high-risk families with multiple haematological malignancy sub-types. *British Journal of Haematology*. 2010. 150(4): p. 456-462

Tegg EM, Stankovich J, Thomson R, Banks A, Marsden K, Lowenthal R, Foote S and Dickinson J.L. Anticipation in familial haematological malignancies. *Blood*. 2011. 117(4): p. 1308-1310



Jo Dickinson: Investigating the genetics of familial haematological cancers in Tasmania

\$30,000

Blood cancers include cancers such as leukaemia, lymphoma and myeloma. Genetic factors are known to contribute to the risk of developing these cancers, however, to date the underlying genetic causes remain largely unknown. Our study proposes to identify genes that predispose to the development of familial blood cancers. Knowing the causative genes is not only important in understanding the disease process but also provides a range of benefits in the diagnosis, development of tailored treatments, and identification of new targets for therapy. Studying families with multiple cases of these diseases is a powerful approach used to identify the causative genes. We have recruited a number of large families with multiple cases of blood cancers. Genetic analysis of family members with and without disease has been performed with a view to identifying the genes contributing to these cancers.

Publications

Stankovich J, Thomson R, Banks A, Flowers C, McWhirter R, Polanowski A, Panton J, Piacyzk A, Bahlo M, Marsden K, Lowenthal R, Foote S and Dickinson J.L..

Accepted for publication in Blood.

Dr. Adele Holloway : Regulation of the LIFR complex by RUNX1

\$48,950

A 'master regulator' called RUNX1 controls molecules that are important for the growth and development of blood cells. Alterations to RUNX1 commonly occur in leukaemic cells, disrupting their growth. There has been much interest recently in identifying the molecules that are controlled by RUNX1 and therefore likely to contribute to leukaemia. We have identified two molecules that work together on the surface of blood cells, and have shown that these molecules are controlled by RUNX1. Furthermore, we have shown that the levels of these molecules are altered in cells containing the abnormal form of RUNX1 found in leukaemic cells.

Publications

Poke FS, Qadi A and Holloway AF (2010) Reversing aberrant methylation patterns in cancer. *Current Medicinal Chemistry* 17: 1246-1254.

Poke FS and Holloway AF 'Chemoprevention targeting epigenetic changes in cancer' In *Field cancerization; Basic science and clinical applications*, Ed: Gabriel D Dakubo, Nova Science Publishers Inc, NY, USA (2010).

Oakford PC, James SR, Qadi A, West AC, Ray SN, Bert AG, Cockerill PN and Holloway AF (2010) 'Transcriptional and epigenetic regulation of the GM-CSF promoter by RUNX1. *Leukemia Research* 34:1203-1213.

Professional Development Awards

Each year the Foundation provides Professional Development Awards to young Tasmanian leukemia researchers. There were five awards presented during 2010.

The David Balon Professional Development Award

Dr Fiona Poke:

Postdoctoral Junior Research Fellow Menzies research Institute Hobart. \$1,500 to assist with travel, accommodation and registration to attend the OzBio 2010 Conference in Victoria.



The David Joyce Professional Development Award

Sharon Bush:

Clinical Nurse Educator Launceston General Hospital. \$1,500 to provide financial support for speakers from Peter Mac Victorian Adolescent and Young Adult Cancer Service. These speakers addressed the AYA Study Day in Launceston in November 2010.

The Judy Slevin Professional Development Award

Shared by

Catherine Wren:

Cytogeneticist Royal Hobart Hospital. \$1,000 to assist with financial costs to attend the Haematology Society of Australia and New Zealand and the Australian Society of Thrombosis and Haemostasis Conferences in Auckland NZ October 2010.

Sonia Berry:

Registered Nurse Oncology Ward Mersey Community Hospital Latrobe. \$1,500 to assist with financial costs to attend the Cancer Nurses Society of Australia 13th Winter Conference in Western Australia.

Deni Cupit:

Medical Scientist Pathology Services Royal Hobart Hospital. \$1,000 to assist with financial costs to attend the 33rd Annual Conference of the Australian Flow Cytometry Group in Sydney.



Audit Report



Independent auditor's report to members of David Collins Leukaemia Foundation Inc

I have audited the special purpose financial report of David Collins Leukaemia Foundation Inc for the year ended 31 December 2010.

Management Committee's Responsibility for the Financial Report

The Management Committee is responsible for preparation and fair presentation of the special purpose financial report and information contained therein. This responsibility includes establishing and maintaining internal controls relevant to preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the accounts are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting amounts and other disclosures in the accounts, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Concepts and Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) (where applicable), and statutory requirements so as to present a view which is consistent with my understanding of the Foundation's financial position and the results of its operations and cash flows.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

To the best of my knowledge and belief, there has been no contravention of auditor independence and any applicable code of professional conduct in relation to the audit.

Limitation of Scope

As is common for organisations of this type, it is not practicable to establish complete accounting control over cash received from all of its activities. Verification therefore has been limited to the receipt of funds recorded in the Foundation's financial records.

Audit Opinion

In my opinion, the special purpose financial report of David Collins Leukaemia Foundation Inc presents fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia the financial position of the Foundation as at 31 December 2010 and the results of its operations and its cash flows for the year then ended.

PETER DAWSON

A handwritten signature in black ink, appearing to read 'Peter Dawson', written over a light blue background.

[P N DAWSON]
04 March 2010

Financial Report

Key Results in 2010:

- A net profit of \$316,273 was achieved for the year.
- Net worth of the Foundation was valued at over \$1.6 million.
- \$372,000 was received from bequests and memorial donations.
- More than \$121,000 was contributed to Tasmanian leukemia research, including three research grants and five Professional Development Awards.
- Over \$17,000 was raised on the 2010 Button Day.
- Financial support and care provided to leukemia sufferers and their families was in excess of \$4,000.
- Leukemia patients used the David Collins house for 170 nights during the year.
- A three year agreement of \$400,000, with the Ponting Foundation was established in 2010.

The David Collins Leukaemia Foundation of Tasmania had a sound year in 2010. The net profit for the year of \$316,273 was an increase of 19% from the previous year of \$265,067.

Total income increased on 2009 results by 20%. This was primarily due to extraordinary income received from bequests and memorial donations received.

Operational expenditure of \$42,370, for day-to-day costs of running the Foundation, decreased by 9% from 2009. This highlights the Foundation's focus on minimising operational costs to use funds for other projects to benefit the Tasmanian community.

Expenditure on Patient Care and Research of \$125,538 made up the majority of total expenses. This is an increase in expenses of 36%, or \$33,109 from 2009. However, this is favourable, as all the funding has been used to support the community through providing financial assistance for patient care and leukaemia research.

David Collins Leukaemia Foundation of Tasmania
Profit and Loss
For the year ended 31 December 2010

	2010	2009
Income		
Donations General	9,926	11,790
Donations Memorial	24,903	4,133
Bequests	347,386	264,367
Fundraising *	25,409	48,175
Grants Received	-	2,000
Interest **	61,408	57,561
Investment Returns & Dividends	7,678	1,083
Patient Accom Services DCH	9,168	11,540
Memberships	165	114
Patient Phone Reimbursement	-	-
Gain/(Loss) on Investments	(1,862)	3,479
Total Income	484,180	404,242
Expenses		
<i>Operating Expenses</i>		
Administrative Costs ***	15,212	14,535
Employee Entitlements	16,350	16,228
Repairs and Maintenance	978	2,959
Depreciation	1,524	1,524
Finance Fees	2,818	3,190
Fundraising Expenses	5,487	8,310
	42,370	46,746
<i>Research and Patient Care</i>		
Patient Care	4,313	5,905
Professional Devt Awards	5,519	7,853
Research Grants	115,705	39,132
Capital Donations	-	39,539
	125,538	92,429
Total Expenses	167,907	139,175
Other Transfers		
Ponting Foundation Received	200,000	-
Ponting Foundation Payment	(200,000)	-
	-	-
Net Profit / (Loss)	316,273	265,067

Notes:

* Fundraising revenue includes Button Days, tin collections and the annual dinner.

** Interest comprises of General Purpose Interest of \$19,195, Special Purpose Interest of \$33,447 and Accrued Interest of \$8,802.

*** Administrative costs includes expenses such as insurance, electricity, printing, rates, telephone etc.

**David Collins Leukaemia Foundation of Tasmania
Balance Sheet
For the year ended 31 December 2010**

	2010	2009
Assets		
Operating Bank Account	6,762	262,801
Operating Bank Account (2)	124,763	125,426
Short Term Investments	577,241	-
Accounts Receivable	-	1,636
Accruals & Prepayments	9,862	12,731
Share Investments	20,679	22,541
General Purpose Investment	151,812	151,812
Special Purpose Investment	502,959	502,959
Buildings	235,000	235,000
Furniture and Fixtures	5,058	6,583
Total Assets	1,634,137	1,321,489
Liabilities		
Superannuation Payable	713	713
Trade Creditors	-	-
GST Payable	(5,531)	(1,907)
Total Liabilities	(4,818)	(1,194)
Net Assets	1,638,955	1,322,683
Equity		
Asset Revaluation Reserve	177,853	177,853
Retained Earnings	1,144,830	879,765
Current Year Earnings	316,273	265,065
Total Equity	1,638,955	1,322,683

The Foundation
expresses its

SINCERE APPRECIATION

**To all Donors of money,
effort and time during the year.**

Donations of \$2 or more are TAX DEDUCTIBLE

For further information please contact:
David Collins Leukaemia Foundation of Tasmania
PO Box 372
Hobart Tasmania 7001
Telephone: +61 1300 728 533
Website: <http://www.leukaemia-tasmania.com.au>